



Budget Sheet for The Villages Parrot Heads Club **Bus Trips**

Trip to: _____ Date: _____

Chair: _____ Phone: _____

Email: _____

Asst Chair: _____ Phone: _____

Email: _____

Trip Information:

Must have _____ tickets sold by _____ to avoid cancellation of the bus

Income [Estimated]:

Number of tickets to be sold: _____

Ticket price _____ - service charge per ticket _____

= Income per ticket: _____

Other Income (list): _____

Total Income: _____

Expenses [Estimated]:

Bus Cost: _____ Driver's Tip: _____

Food Total: _____ [Gratuity _____]

Drinks Total: _____ [Gratuity _____]

Other fees (entrance tickets, etc – explain)

Total Expenses _____

Total Estimated Loss / Gain for Club: _____

Amount requested from The Club: _____

Presented to EXCOMM for Approval - Date: _____

Amount Approved: _____ Signature: _____ Date: _____

Signature of Activity/Event Chair: _____